



Chairman: Cllr C Nicholson

Clerk: Sarah Kyle, Hill House, Walton, Brampton, CA8 2DY  
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13<sup>th</sup> July 2023

A meeting of Stanwix Rural Parish Council is to be held on Wednesday 19<sup>th</sup> July 2023 at 7.30pm in the Parish Hall, Crosby on Eden.

This is a public meeting and all members of the press and public are welcome.

Yours faithfully

A handwritten signature in black ink, appearing to be 'SK', written over a light blue horizontal line.

Sarah Kyle

**Clerk & Responsible Financial Officer**

### Agenda

#### **1. Apologies for Absence**

To receive written apologies and approve reasons for absence

#### **2. Minutes of the Meeting of the Parish Council held on 14<sup>th</sup> June 2023**

To resolve to authorise the Chairman to sign to approve the accuracy of the **attached** minutes

#### **3. Declarations of Interest and Request for Dispensations**

- a) The Clerk to report any requests received since the previous meeting for dispensations to speak and/or vote on any matter where a member has a disclosable pecuniary interest and to
- b) receive declarations by members of interests in respect of items on this agenda

#### **4. Public Participation**

In accordance with [Standing Orders](#) 3e – 3k, the Chairman will, at his discretion:

- a) invite members of the public to address the meeting in relation to the business to be transacted at this meeting; and
- b) receive reports from Cumberland Councillors

#### **5. Planning Matters**

##### **5.1 To ratify responses to Planning Applications made prior to the PC Meeting:**

**23/0428 Land to the West of Walby Farm & Fairholme Farm, Birky Lane, Crosby on Eden, Carlisle, CA6 4QL** - Erection Of Agricultural Workers Dwelling On Land Associated With Walby Farm, Together With The Replacement Of The Existing Septic Tank With A Package Treatment Plant At Fairholme Farm, Walby

**23/0335 3 Eden Mews, Green Lane, Crosby on Eden, Carlisle, CA6 4RB** - Relocation Of Wood Burning Stove Flue From West To North Elevation (LBC)

**23/0462 Land adjacent to Meadow Cottage, Tarraby, Carlisle, CA3 0JS** - Variation Of Condition 2 (Approved Documents) Of Previously Approved Permission 22/0680 (Erection Of 2no. Dwellings) To Allow Amended Garage Details, Including Solar Panels To Roof, And Stairs To Form A Study In Roof Space

## **5.2 To Note Decision Notices Received:**

**23/0220/21 Old School Cottage, Rickerby, Carlisle, CA3 9AA** - Widening Of Existing Doorway Together With Fixed Lights Either Side, Rearrangement Of Existing Parking Bays & Erection Of 1m High Fence & Gates (LBC)

## **5.3 To Consider Additional Planning Matters**

**5.3.1 23/0347 Land at Brunstock Lane, Houghton, Carlisle** - Residential Development Consisting Of 163no Dwellings & Associated Infrastructure

To consider an update with the Parish Council response and any further information received

**5.3.2 22/0297 Land to the east of Lansdowne Close/Lansdowne Court, Carlisle** - Erection Of 101no. Dwellings With Associated Parking, Landscaping, Drainage And Surface Water Attenuation, Public Open Space And Access

To note a verbal update

**5.3.3 Proposed Upgrade Of Existing Telecommunications Mast At Vf 83315 – Brunstock**

To note the above pre-application notification

**5.3.4 LPA Planning Website**

To consider the Parish Council response to the changes to the above, including removal of comments

## **6. Administrative Matters**

**6.1 Agenda for Border, Fellside and North Carlisle Community Panel, Thursday, 29th June, 2023**

To receive a verbal update following the above

**6.2 CALC Civility and Respect Project**

To consider the above and whether the Council should be involved

**6.3 Summer Play Scheme**

To receive a verbal update.

## **7. Village Matters**

**7.1 Houghton Village Green Drainage (1 – 8 The Green)**

To consider an update with progress to the above and authorise any further costs required to progress

**7.2 Brunstock Pond**

To consider an update regarding works to the above

## **8. Clerk's Report**

To receive a verbal report from the Clerk, detailing progress with matters from the last meeting

## **9. Highways Matters**

**9.1 Speed Indication Device**

To receive an updated data summary – [report attached](#)

## **10. Finance Matters**

**10.1 Payments**

To authorise the payment of invoices and to note the bank reconciliation as listed in the [attached](#) payment schedule

**10.2 August Payments**

To confirm authorisation for the Finance Working Group to authorise any urgent or pre-approved expenditure in August

### **10.3 Summary of expenditure against budget April to June 2023**

To receive and consider the above – [report attached](#)

### **11. Councillor Matters**

An opportunity for Councillors to raise issues on behalf of residents in their ward.

*Note: no decisions can be made on these matters, but the Clerk may make investigations and/or they may be placed on a future agenda of the Council. Future agenda items should be submitted to the Clerk by 4<sup>th</sup> September 2023*

### **12. Date of Next Meeting**

To resolve that the next meeting of the Parish Council be held on Wednesday 13<sup>th</sup> September 2023 at 7.30pm in Crosby Parish Hall.

### **Exclusion of Press & Public - Part B Item**

The following item is considered confidential and the exclusion of members of the public or press as permitted under the Local Government Act 1972 is necessary.

### **13. Staffing Arrangements**

To consider an update with the recruitment process

*Members are reminded that, in accordance with the Code of Conduct, they are required to declare any disclosable pecuniary interests or other registrable interests on a 'Notification by Member of Pecuniary and Other Registrable Interests' form. The Code places a duty on all Parish Councillors to ensure that the information given in their Notice of Interest is current and it is a breach of the Code should Parish Councillors fail to give further notice in order to ensure that their Personal Interests form is up to date. Members are therefore politely reminded of the need to complete a new form in respect of any change to their interests, including changes of employment, ownership or renting of property within 28 days of any change taking place.*

**STANWIX RURAL PARISH COUNCIL**  
**Minutes of a meeting held on Wednesday 14<sup>th</sup> June 2023**  
**at 7:30 in the WI Hall, Linstock**

**PRESENT**

The Chairman Cllr C Nicholson, Cllr's E Leitch, P Nedved, A Robinson, C Savory and N Watson.

**IN ATTENDANCE**

Thirteen members of the public. One member of the press. The Clerk, S Kyle.

**SR 307/06/23 APOLOGIES FOR ABSENCE**

Apologies for absence were received and accepted from Cllr A Coles. Apologies were also noted from Cumberland Cllrs J Mallinson and B Wernham.

**SR 308/06/23 MINUTES OF THE MEETING OF THE PARISH COUNCIL HELD ON 10 May 2023**

**Resolved** to authorise the Chairman to sign, as a true and accurate record, the minutes of the last meeting of the Council.

**SR 309/06/23 REQUESTS FOR DISPENSATIONS AND DECLARATIONS OF INTEREST**

Requests for dispensations were received and granted to Cllrs Leitch, Nedved, Nicholson, Robinson, Savory and Watson in respect of all matters relating to planning application 23/0273.

Declarations of interest were made by Cllr Leitch in respect of planning application 23/0267; the applicant being known to her.

**SR 310/06/23 PUBLIC PARTICIPATION**

*Public Participation began at 7.34pm.*

**311.1 Members of the Public**

Further to a public meeting held on 10 June 2023 regarding planning application 23/0273, with approximately 250 residents in attendance, members of the public were invited to make additional representations to supplement the views already heard.

Resident A summarised representations made at the public meeting on 10<sup>th</sup> June, noting the collective feel for the unsustainable development. He reiterated concerns including several elements of apparent contradiction with the local development plan, traffic, school places, drainage, the effect on the world heritage site and listed buildings. He stressed the impact that the development would have on the community.

Resident B reported further inconsistencies in the planning application, including issues regarding drainage and noise.

Resident C noted concerns regarding noise pollution effects that the proposed acoustic fence may have upon their property.

Resident D requested clarification over what form the response from the Parish Council would take? The Chairman suggested they consider previous objections lodged in response to large scale development for examples. It was also reported that Parish Council would register a right to speak.

Resident E provided thanks to the Council for the meeting held on Monday and providing residents the opportunity to have their say.

Resident C requested further information on a proposed drop-in by the developers. The Chairman noted that all requests for a further public meeting involving them had been denied. He confirmed a drop-in session would be hosted by the developers from 4pm to 8pm on 28<sup>th</sup> June in Houghton Village Hall. The Chairman is to request that the Cumberland Cllr's attend this drop-in for at least part of the time.

Concerning alternative parish matters, resident E noted she had provided comments regarding the accuracy of the May minutes, which she had requested be circulated to members. The Chairman confirmed the comments had been shared with Cllrs. She further noted that she had seen in the May minutes that the Council proposed incurring expenditure on legal expenses to determine legal ownership of the drain adjacent to 1 – 8 The Green. Resident E implored the Council to consider spending any money contributing towards to drain repairs, rather than on legal fees. Furthermore, she reported welfare concerns for an adjacent resident and requested the matter be resolved prior to them having to endure another winter with the drainage issues.

Resident F requested clarification on the procedure for the Parish Council planning response; it was confirmed a view would be considered once the Council reached the agenda item.

### **311.2 Cumberland Cllrs**

No Cumberland Cllrs were in attendance.

*Public participation ended at 7.49pm.*

### **SR 312/06/23 PLANNING MATTERS**

**312.1 Resolved** to consider planning applications received:

**23/0347 Land at Brunstock Lane, Houghton, Carlisle** - Residential Development Consisting Of 163no. Dwellings & Associated Infrastructure  
Further to both the public participation session and the substantial representations heard at the public meeting, it was determined that a protracted discussion was unnecessary. Additional comments were received regarding a public right of way across the land, biodiversity, school provision, flooding, and ecology.  
**Resolved** that the Parish Council strongly object to the above proposal. The matter was referred to the planning group for consideration of a draft response.

**312.2 Resolved** to ratify responses made prior to the meeting:

**23/0267 Avalon, Rickerby, Carlisle, CA3 9AA** - Demolition of Existing Porch & Garage; Erection of Two Storey Extension to Provide Office & Extended Hallway on Ground Floor with Galleried Landing, Extended Bedroom and En-Suite Above; Revision of Previously Approved Annexe (21/0310) Joined to Main Dwelling Via Single Storey Car Port Link to Provide Garaging & Games Room on Ground Floor With 2no. Bedrooms (1no. En-Suite) Above

*Twelve members of the public and one member of the press left the meeting at 7.59pm.*

**312.3 Resolved** to consider further planning applications received:

**23/0357 Land adjacent to Shortdale Cottage, Tarraby Lane, Tarraby, Carlisle, CA3 0JT** - Erection Of 4no. Dwellings (Reserved Matters Application Pursuant to Outline Approval 20/0692)

**Resolved** to determine in accordance with local and national planning policy and guidance.

**23/0378 Stonedale Farm, The Green, Houghton, Carlisle, CA3 0LN** - Siting of A Residential Caravan to Be Occupied in Conjunction with The Existing Equestrian/Agricultural Business

**Resolved** to determine in accordance with local and national planning policy and guidance with conditioning requested to restrict future occupancy to the applicant, spouse and children.

*One member of the public re-entered the meeting at 8.02pm.*

**312.3 Resolved** to note permission notices received:

**23/0180 Westbank Cottage, 22 The Green, Houghton, Carlisle, CA3 0NF** - Change of Use from Residential to Photography Studio on Ground Floor and Massage/Beauty Therapist on First Floor

**23/0198 The Hawthorns, Linstock, Carlisle, CA6 4PY** - Variation of Condition 2 (Approved Plans) Of Previously Approved Planning Permission 23/0022 (Erection of Single Storey Rear Extension to Provide Garden Room) To Change French Doors with PVCu Frames to Bi-Folds with Aluminium Frames

**23/0219 47 Antonine Way, Houghton, Carlisle, CA3 0LG** - Erection of Two Storey Side Extension to Provide Garage, Utility & Kitchen on Ground Floor with En-Suite Bedroom Above

**312.4 Resolved** to note withdrawn applications:

**19/0973 Land adjacent to Shortdale Cottage, Tarraby Lane, Tarraby, Carlisle, CA3 0JT** - Proposed Landscaping of Plot Boundaries and Access Arrangements for Each Plot (Reserved Matters Application Pursuant to Outline Consent 18/0796)

Cllr Robinson noted that planning application 22/0297 had been removed from the agenda; the application to be reinstated for updates at the July meeting.

## **SR 313/06/23 ADMINISTRATIVE MATTERS**

### **313.1 Transcription Equipment**

**Resolved** to authorise expenditure to a maximum of £450 for the purchase of recording equipment for Council meetings. Members were advised that the Council are authorised to record proceedings as outlined in Standing Orders.

## **SR 314/06/23 VILLAGE MATTERS**

### **314.1 Houghton Village Green Drainage (1 – 8 The Green)**

It was reported that the insurance legal helpline had provided verbal advice regarding the drainage ownership issue. They had, in conversation with the Chairman, provided opinion that the drain did not appear to be proven to belong to the Parish Council. It was suggested that the matter continue to be progressed, with the planned camera survey and potential root cutting, to be carried out as soon as practicable. Riverside Housing are also to be chased again to remove the wooden post from the pipe. As a future step, a local legal firm with specialism in land management and drainage is to be sourced.

### **314.2 Brunstock Pond**

Works continued to progress on the pond, which has now been lined and filled with water. The edges are to be turfed once weather allows.

**Resolved** to make a fifty percent interim payment to the pond contractors for works completed to date.

## **SR 315/06/23 CLERK'S REPORT**

### *Goalposts*

The new goalposts pegs have been ordered and nets will be installed as soon as possible.

## **SR 316/06/23 HIGHWAYS MATTERS**

### **316.1 Speed Indication Device**

A data report had been circulated alongside the agenda and was received and noted. It was reported that 1,226 vehicle movements in one direction per day were being recorded, with 15% of vehicles travelling in speeds more than 33mph.

### **316.2 Speedwatch**

It was reported that 5 observations had taken place by the two volunteers in the Houghton Community Speed Watch team. An improved reporting system (using a smart phone app) allows data to be recorded in real time and submitted to a central database. 28 vehicles had been caught speeding; speeders are classed as those travelling at 36mph and above although it was noted unofficially that there were many recorded doing 34/35mph. It was observed that the team's presence and the speed sign seem to be having a noticeable effect as fewer speeding vehicles were being observed than during earlier Speedwatch sessions.

### **316.3 Tarraby Lane**

Concerns were raised that planned highways works to Tarraby Lane, leaving no vehicular access possible, had been advertised and actioned with no consultation with either the Parish Council or residents.

**Resolved** that a letter of complaint be sent to Highways and that consideration for those physically unable to walk the length of Tarraby Lane be made.

### **SR 317/06/23 FINANCE MATTERS**

#### **317.1 Payments**

**Resolved** that the following payments be approved:

<b>Payee</b>	<b>Details</b>	<b>TOTAL</b>
Sarah Kyle	June Salary & Reimbursements	£1595.26
HMRC	June PAYE	£264.24
HMRC	June Pension	£110.86
Houghton in Bloom	Grant	£600.00
Lakeland Landscapes	50% pond works payment	£6364.00
Gordon Consultancy	Internal Audit	£114.00

#### **317.2 Bank Reconciliation**

Balances at bank as of 31<sup>st</sup> May 2023:

Cash Account	£1,005.15
Unity Bank (current a/c)	£2,776.34
Unity Bank (savings a/c)	£82,148.05
Income to 30/06/23	£46,508.05
Expenditure to 30/06/23	£9874.24

### **SR 318/06/23 Annual Governance and Accountability Return 2022/23**

#### **318.1 Internal Auditors Report**

**Resolved** to accepting the attached end of year internal auditors report for the financial year 2022/23.

#### **318.2 Annual Governance Statement**

**Resolved** to approve the attached Annual Governance Statement 2022/23 and to authorise the Chairman to sign the Annual return.

#### **318.3 Accounting Statements**

**Resolved** to approve the attached Accounting Statements for 2022/23 and authorise the Chairman and Clerk to sign the statements.

### **SR 319/06/23 COUNCILLOR MATTERS**

**Cllr Savory** reported the obstruction from view of two highways road signs; these to be reported by the Clerk.

**Cllr Robinson** reported on a legal document (*relating to planning application 23/0273*) in a discussion to be continued outside the meeting with the Chairman.



**Cllr Nedved** requested clarity on the Houghton Rural Master Plan. The Chairman explained that the document was produced for consideration in the production of the CDLP 215 – 2030 and as such, would not be renewed.

**Cllr Nedved** further queried whether the Houghton Fair would be running in 2023. It was confirmed the Council had no plans to operate the event.

**Cllr Robinson** confirmed that members may object to planning applications as individuals. Any private response to any application should make clear that it is personal and not in their capacity as a Cllr.

#### **SR 320/06/23 DATE OF NEXT MEETING**

**Resolved** that the next meeting of the Parish Council will be held on Wednesday 19<sup>th</sup> July at 7.30pm in the Parish Hall, Crosby-on-Eden. It was reported that the office will be closed from 30 June until 12 July. Cllr Robinson confirmed previously submitted written apologies.

*Two members of the public left the meeting at 8.33pm.*

#### **Exclusion of Press & Public - Part B Item**

The following item is considered confidential and the exclusion of members of the public or press as permitted under the Local Government Act 1972 is necessary.

#### **SR 321/06/23 Staff Arrangements**

*The Clerk left the meeting for this item.*

No applications had been received in response to the job advert for an Assistant Clerk. Consideration was consequently asked to be urgently considered regarding the temporary employment of a summer intern, as the Clerk's necessary reduction in hours was now an urgent priority.

#### **Resolved:**

- An available intern, to be employed, with immediate effect, for the summer period. Rate of pay and number of hours to be allocated equitably with the savings achieved from the Clerk's reduction of hours.
- The existing post of Clerk/Responsible Financial Officer be reduced temporarily for July and August from 96 hours per month to 78 hours per month. A further reduction to take place once possible.
- The Assistant Clerk position to be re-advertised in due course, for a September start if achievable.

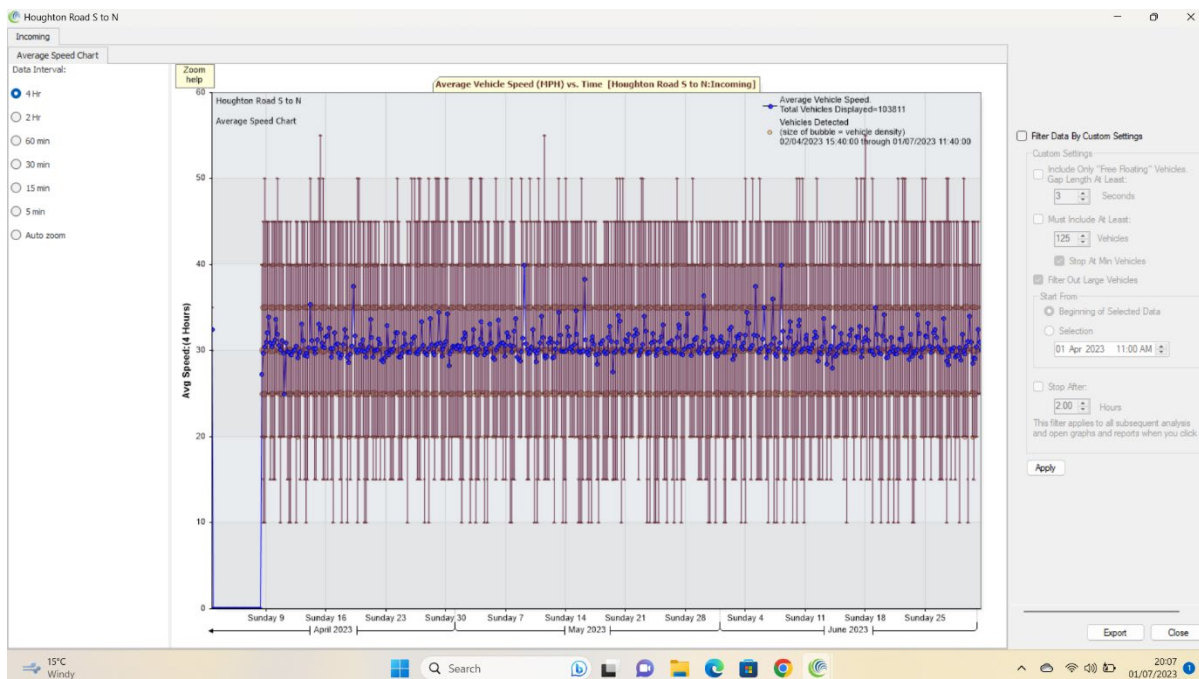
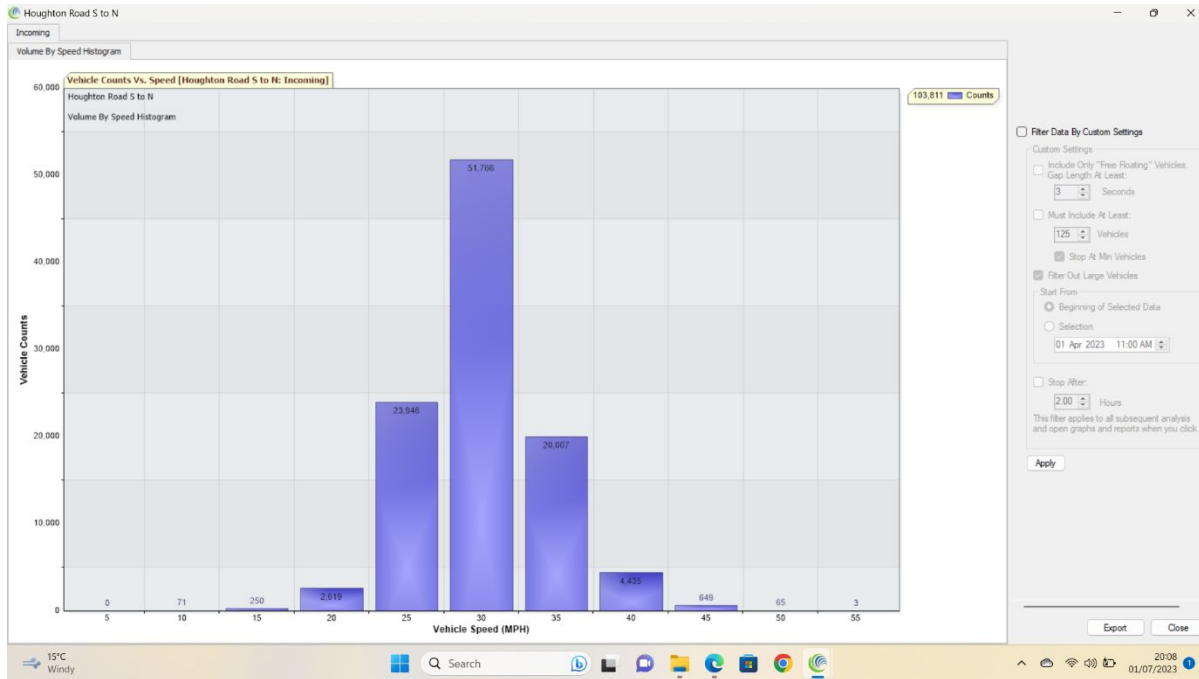
There being no further business the Chairman closed the meeting at 8.44pm.

# PTSC 906 SPEED SIGN ON HOUGHTON ROAD: REPORT JULY 2023

The speed sign continues to have the effect of reducing traffic speeds though some vehicles are travelling well above the 30 mph limit and not slowing down.

Month	Monthly Weekday Figures		Monthly Weekend Figures		All (mph)
	No. Vehicles	Av. Speed mph	No. Vehicles	Av Speed mph	85%ile speed
April *	20414	27.2	7593	27.6	32.5
May	30218	27.3	8003	27.7	32.4
June	29281	27.3	8201	27.8	32.4

\* Started on 08/04/2023



The information in the table and both charts is for traffic travelling South to North in the period 08-04-23 to 30-06-23.

# PTSC 906 SPEED SIGN ON HOUGHTON ROAD: REPORT JULY 2023

The AADT figure below should be 1235 over 84 days (the SID was not operative for the first 7 days of April)

TRAFFIC ANALYSIS: APRIL - JUNE 2023

For Project: Houghton Road S to N  
 Project Notes:  
 Location/Name: Incoming  
 Report Generated: 01/07/2023 16:16:07  
 Speed Intervals: 5 MPH  
 Time Intervals: Instant  
 Traffic Report From: 01/04/2023 11:00:00 through 01/07/2023 08:59:59  
 85th Percentile Speed: 32.4 MPH  
 85th Percentile Vehicles: 88239  
 Max Speed: 55 MPH on 15/04/2023 07:20:00  
 Total Vehicles: 103811  
 AADT: 1141

### Volumes - weekly counts

Time	5 Day	7 Day
Average Daily	1229	1130
AM Peak	99	82
PM Peak	113	98

### Speed

Speed Limit: 35  
 85th Percentile Speed: 32.4  
 50th Percentile Speed: 27.4  
 10 MPH Pace Interval: 20.0 MPH to 30.0 MPH  
 Average Speed: 27.54

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Count over limit	712	687	747	808	812	735	651
% over limit	5.0	4.4	4.5	4.8	4.8	5.5	6.1
Avg Speeder	38.2	38.2	38.3	38.3	38.3	38.4	38.1
Avg Speed	12.3	11.6	11.3	11.5	11.4	13.5	14.4

<b><u>Schedule of Payments to be Authorised 19 July 2023</u></b>			
<b>Payee</b>	<b>Details</b>	<b>Method</b>	<b>Gross Amount</b>
Sarah Kyle	July Salary & Reimbursements	BACS	£1,228.58
HMRC	July PAYE	BACS	£149.16
NEST	July Pension	DD	£93.26
A Kyle	July Salary	BACS	£251.48
Houghton PTA	Grant	BACS	£100.00
Houghton village hall	CPCA grant	BACS	£765.00
Steve splinter	Pond	BACS	£1,571.00
Houghton village hall	Rental	BACS	85.00
Unity bank	fees	BACS	18.00
			<b>£4,261.48</b>
<b><u>Bank Reconciliation</u></b>			
Cash Book	Balance at 01.04.2023		£48,554.48
	Receipts to 30.06.2023		£47,682.33
			<b>£96,236.81</b>
	Expenditure to 30.06.2023		£19,106.00
			<b>£77,130.81</b>
	Cash book balance 30.06.2023		<b>£77,130.81</b>
Represented by:	Cash Account (CBS)		£1,005.15
	Current A/C (Unity)		£1,803.33
	Savings A/C (Unity)		£74,322.33
	<b>Balance at bank 30.06.23</b>		<b>£77,130.81</b>

EXPENDITURE		Budget									
Administration	2023/24	April	May	June	1st Quarter	July	2nd Quarter	Total to Date	Budget Remaining	% Spend	
Clerks Gross Salary	£ 18,593	£ 1,504.32	£ 1,504.32	£ 1,557.76	£ 4,566.40		£ -	£ 4,566.40	£ 14,026.60	25%	
Employers NI Contributions	£ 1,302	£ 102.99	£ 102.99	£113.95	£ 319.93		£ -	£ 319.93	£ 982.07	25%	
Employers Pension Contributions	£ 558	£ 45.13	£ 45.13	£ 47.51	£ 137.77		£ -	£ 137.77	£ 420.23	25%	
Reimbursements	£ 850	£ 62.90	£ 80.45	£ 65.50	£ 208.85		£ -	£ 208.85	£ 641.15	25%	
Postages	£ -	£ 34.00			£ 34.00		£ -	£ 34.00	£ 34.00	0%	
Audit - Commission	£ 300				£ -		£ -	£ -	£ 300.00	0%	
Audit - Internal	£ 200			£ 95.00	£ 95.00		£ -	£ 95.00	£ 105.00	48%	
Telephone	£ 72	£ 6.00	£ 6.00	£ 6.00	£ 18.00		£ -	£ 18.00	£ 54.00	25%	
Insurances - Council	£ 950		£ 927.00		£ 927.00		£ -	£ 927.00	£ 23.00	98%	
Subscriptions	£ 960	£ -	£ 741.25		£ 741.25		£ -	£ 741.25	£ 218.75	77%	
Training	£ 70				£ -		£ -	£ -	£ 70.00	0%	
Website hosting and maintenance	£ 90				£ -		£ -	£ -	£ 90.00	0%	
Misc Admin & Stationary	£ 850	£ 241.99	£ 59.31	£ 163.04	£ 464.34	£ 18.00	£ 18.00	£ 482.34	£ 367.66	57%	
Contingency	£ -				£ -		£ -	£ -	£ -	0%	
<b>Grants</b>					£ -		£ -	£ -	£ -		
Section 137 - Other Bodies	£ 1,000				£ -		£ -	£ -	£ 1,000.00	0%	
Grants to other organisations	£ 6,614		£ 2,714.46	£ 600.00	£ 3,314.46		£ -	£ 3,314.46	£ 3,300.00	50%	
Crosby Magazine grant	£ 100				£ -		£ -	£ -	£ 100.00	0%	
Village Fairs	£ 1,000								£ 1,000.00	0%	
Repayment of Grants	£ -				£ -	£ 765.00	£ 765.00	£ 765.00	£ 765.00	0%	
<b>Parish Council Services</b>					£ -		£ -	£ -	£ -		
Grass cutting & Greens Maint.	£ 8,240	£ 490.00	£ 205.00		£ 695.00		£ -	£ 695.00	£ 7,545.00	8%	
Maintenance of Assets	£ 2,000				£ -		£ -	£ -	£ 2,000.00	0%	
Playground Inspections	£ 840		£ 175.00		£ 175.00		£ -	£ 175.00	£ 665.00	21%	
Emergency Planning	£ -				£ -		£ -	£ -	£ -	0%	
<b>Projects</b>					£ -		£ -	£ -	£ -		
Allocated projects brought forward	£ -				£ -		£ -	£ -	£ -	0%	
Parish Plan Projects	£ 3,000			£ 5,303.67	£ 5,303.67		£ -	£ 5,303.67	£ 2,303.67	177%	
SPAA Summer Scheme	£ 1,100				£ -		£ -	£ -	£ 1,100.00	0%	
Houghton Fair	£ -				£ -		£ -	£ -	£ -	0%	
Contingency Project	£ 1,880				£ -		£ -	£ -	£ 1,880.00	0%	
Houghton Wildlife Group	£ -							£ -	£ -	0%	
VAT (To be reclaimed)		£ 140.00	£ 86.00	£ 1,096.33	£ 1,322.33		£ -	£ 1,322.33	£ 1,322.33	0%	
<b>TOTAL EXPENDITURE</b>	<b>£ 50,569</b>	<b>£ 2,627.33</b>	<b>£ 6,646.91</b>	<b>£ 9,048.76</b>	<b>£ 18,323.00</b>	<b>£ 783.00</b>	<b>£ 783.00</b>	<b>£ 19,106.00</b>	<b>£ 31,463.46</b>	<b>38%</b>	
<b>INCOME</b>											
Precept	£ 46,500	£ 46,500.00			£ 46,500.00		£ -	£ 46,500.00	£ -	100%	
Grants	£ -				£ -		£ -	£ -	£ -	0%	
Bank Interest	£ 150			£ 409.28	£ 409.28		£ -	£ 409.28	£ 259.28	273%	
CPCA Grants to be repaid	£ -		£ 765.00		£ 765.00		£ -	£ 765.00	£ 765.00	0%	
VAT (reclaimed)	£ -				£ -		£ -	£ -	£ -	0%	
Misc Other Income	£ 50	£ 8.05			£ 8.05		£ -	£ 8.05	£ 41.95	16%	
<b>TOTAL INCOME</b>	<b>£ 46,700</b>	<b>£ 46,508.05</b>	<b>£ 765.00</b>	<b>£ 409.28</b>	<b>£ 47,682.33</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 47,682.33</b>	<b>£ 982.33</b>	<b>102%</b>	